

UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS

1st QUARTER, CY 2020

Province, City or Municipality: **Bago City, Negros Occidental**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
Const/Maint./Rep. of LGO Potable WSS								
Const Prks Paghidaet & Mabuhay WSS, Level III, Sagasa	Sagasa	1,515,000.00	01/17/2020		84%	1,284,035.00		on going
Const Prk Bantolinao WSS Level III, Ma-ao	Ma-ao	1,270,000.00	01/20/2020		71%	907,060.00		on going
Const 1 unit SW @ Prk Mainuswagon, Lag-asan c/o E. Amarilla	Lag-asan	28,000.00	01/14/2020		56%	15,810.00		on going
Const Brgy Ma-ao Auditorium & Public Market WSS	Ma-ao	75,000.00	01/17/2020		100%	75,000.00		on going
Const Humayan WSS Level III, Tabunan	Tabunan	1,494,000.00	01/20/2020		86%	1,292,400.00		on going
Const 5 units SW @ various prks, Calumangan	Calumangan	132,000.00	01/21/2020		90%	119,050.00		on going
Const Slaughterhouse WSS, Lag-asan	Lag-asan	55,000.00	01/21/2020		100%	55,000.00		on going
Const of BC Cemetery WSS, Sampinit	Sampinit	35,000.00	01/21/2020		100%	35,000.00		on going
Const/Ext Prks Matinumanon & Proper WSS Level III, Alianza	Alianza	731,000.00	01/21/2020		83%	612,080.00		on going
Const 10 units SW @ various Prks, Balingasag	Balingasag	260,000.00	01/21/2020		60%	158,100.00		on going
Const I. Lucasan E/S WSS, Level III, Abuanan	Abuanan	374,000.00	01/21/2020		73%	274,093.00		on going
Const 1 SW @ Prk Paho North, Taloc c/o R Villares	Taloc	26,000.00	01/21/2020		58%	15,250.00		on going
Const Prk Lopues, Michelle & Lacson WSS Level III, Dulao	Dulao	1,545,000.00	01/22/2020		79%	1,226,540.00		on going
Const Prk Gumamela WSS, Level III, Busay	Busay	454,000.00	01/22/2020		75%	341,520.00		on going
Const/rehab various WS projects, Bago City	Bago City	830,000.00	01/22/2020		94%	786,000.00		on going
Const 4 units SW @ various Prks Pacol	Pacol	106,000.00	01/22/2020		60%	64,320.00		on going
Const/Ext of Pipelines from Sto Domingo WSS to Prk Lubi, Caridad	Caridad	450,000.00	01/22/2020		76%	346,060.00		on going
Const of Had. Felicidad Spring WSS, Bacong	Bacong	340,000.00	01/22/2020		70%	238,798.00		on going
Const of Prk Gabi Saging, Kawayan & Tuburan WSS Level III, Malingin	Malingin	915,000.00	01/22/2020		79%	726,396.00		on going
Const of 11 units DW @ various prks., Alianza	Alianza	369,000.00	01/22/2020		62%	231,770.00		on going
Const of Prk Masinadyahon WSS, Atipuluan	Atipuluan	1,311,000.00	01/22/2020		72%	948,060.00		on going
Const of Prks Waterlily & Yellowbell Spring Wss, Binubuhan	Binubuhan	481,000.00	01/22/2020		80%	387,940.00		on going
Const 1 unit SW @ Prk Humay c/o Je Ann Trayco, Napoles	Napoles	25,000.00	01/27/2020		64%	16,200.00		on going
Const of Prk Hibong WSS Level III, DJA	Don Jorge Araneta	845,000.00	01/27/2020		72%	610,955.00		on going
Const/Rehab Bago City Hospital WSF, Balingasag	Balingasag	240,000.00	02/20/2020		97%	234,800.00		on going
Const Prk Paghidaet Relocation Site WSS Level III, Taloc	Taloc	1,554,000.00	02/18/2020		82%	1,286,245.00		on going
Rep of Damaged Submersible Pump Motor for Prk Kalubay Proper WSS, Pacol	Pacol	35,000.00	03/12/2020		100%	35,000.00		Project Completed

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Const of One unit SW @ Prk. Baybay 13, Taloc	Taloc	26,000.00	03/12/2020		58%	15,250.00		on going Project
Replacement Submersible Motor Pump BCC WSS, Balingasag	Balingasag	35,000.00	03/18/2020		100%	35,000.00		Completed
Const 2 units SW, Sampinit	Sampinit	50,000.00	03/23/2020		64%	32,400.00		on going
CONST/REHABILITATION OF LGU-OWNED POTABLE WSS, POBLACION								
Const Bantayan Park WSS, Poblacion	Poblacion	1,289,000.00	01/22/2020		68%	887,907.00		on going
Rehabilitation of Bago City Hall WSF , Poblacion	Poblacion	169,000.00	01/29/2020		68%	116,100.00		on going
Const of New Water Source Bago City Hall WSS, Poblacion	Poblacion	185,000.00	02/18/2020		73%	136,460.00		on going
ECONOMIC DEVELOPMENT								
Const. or rehabilitation of local road or bridge & purchase of appropriate engineering Equipment such as, but not limited to, dump trucks, graders, pay loaders and streamrollers.								
Constn. Of 1.2M Width x 18M Length Steel Footbridge at Prk. Balatong, Brgy. Ilijan	Ilijan	734,000.00	Not Yet Started					Not Yet Started
Rehabilitation of roads, Bridges, Drainages, Manholes and Sidewalks relative to our sustained road clearing program, Brgys. Poblacion, Napoles, Busay, Lag-asan and Binubuhan	Bago City	2,520,000.00	3/2/2020		9%	246,750.00		
Concreting of roadsides along Milabo St. (Gen. Luna - Bonifacio St.), Brgy. Lag-asan	Lag-asan	672,000.00	Not Yet Started					Not Yet Started
Constn. Of Roadway Reinforced Concrete Slope Protection along Taloc - Ilaya road (NIA Canal Side), Brgy. Taloc	Taloc	3,581,000.00	Not Yet Started					Not Yet Started
Concrete Paving of Palanca Road, Brgy. Poblacion	Poblacion	1,500,000.00	Not Yet Started					Not Yet Started
Concrete Paving of San Gabriel East Side Road, Brgy. Balingasag	Balingasag	2,000,000.00	Not Yet Started					Not Yet Started
Concrete Paving of San Gabriel Road, Brgy. Balingasag	Balingasag	3,000,000.00	Not Yet Started					Not Yet Started
Concrete Paving of Taloc - Baybay Road, Brgy. Taloc	Taloc	2,000,000.00	Not Yet Started					Not Yet Started
Concrete Paving of Bagroy Resettlement Road, Brgy. Bagroy	Bagroy	2,000,000.00	Not Yet Started					Not Yet Started
Concrete Paving of Had. Fe Road, Brgy. Napoles	Napoles	1,500,000.00	Not Yet Started					Not Yet Started

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Widening of Malingin Road, Brgy. Malingin	Malingin	3,000,000.00	Not Yet Started					Not Yet Started
Widening of Pacol Road, Brgy. Pacol	Pacol	2,000,000.00	Not Yet Started					Not Yet Started
Widening of Camansi Ext. Road, Lm 22 to BCC, Brgy. Balingasag	Balingasag	5,000,000.00	Not Yet Started					Not Yet Started
Capital expenditures related to the implementation of livelihood or entrepreneurship project								
Backfilling of Bantayan Park (Portion at the Back of CENRO), Brgy. Poblacion	Poblacion	2,000,000.00	Not Yet Started					Not Yet Started
For Livelihood Support Project for Fisherfolks (10 units Fabricated Fiberglass Fishing Boats)	Bago City	750,000.00	Not Yet Started					Not Yet Started
Refurbishment of Bagonhon's Best Showroom in Tourism Office, Brgy. Poblacion (Proposed Supply of Office Furnitures at New Tourism Office, Brgy. Poblacion)	Poblacion	1,630,000.00	Not Yet Started					Not Yet Started
For use of City Agriculturist Office								
1.) 4 units Floating Tiller	Bago City	520,000.00	Not Yet Started					Not Yet Started
2.) 1 unit 4-Wheel Tractor	Bago City	2,200,000.00						
3.) 10 units Water Pump w/ Engine w/ Suction & Discharge Hose	Bago City	1,450,000.00						
4.) 5 units Power Tiller	Bago City	800,000.00						
5.) 2 units Grass Cutter	Bago City	60,000.00						
Capital expenditures related to the implementation of livelihood or entrepreneurship project 2018								
Expansion of Bago City Training Center, Sports Center Compound, Brgy. Balingasag, Bago City (Phase I)	Balingasag	1,000,000.00	Not Yet Started					Not Yet Started
ENVIRONMENTAL MANAGEMENT								
AIP 2020 - OTHER SERVICES (ENVIRONMENT)								
Establishment of Nursery and Seeding Production / Reforestation of MKNP and Community Reforestation Areas	Bago City	4,000,000.00	Not Yet Started					Not Yet Started
Purchase of Environmental Equipment	Bago City	3,000,000.00	Not Yet Started					Not Yet Started
Purchase of Garbage Bins	Bago City	2,000,000.00	Not Yet Started					Not Yet Started

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Implementation of Flood & Erosion Control Projects	Bago City	10,000,000.00	Not Yet Started					Not Yet Started
Construction of Drainage System & Declogging of Canals	Bago City	10,000,000.00	3/2020	12/2020	35%	3,498,820.00		On-going
Other Environmental Projects that promote Productivity of the Coastal Habitat	Bago City	1,000,000.00	Not Yet Started					Not Yet Started
Development of Alternative Power or Energy Source-Development of Solar Power Renewable Energy Source	Bago City	1,000,000.00	Not Yet Started					Not Yet Started
AIP 2019 - OTHER SERVICES (ENVIRONMENT)								
Kabahin Ka Program	Bago City	2,000,000.00	Not Yet Started					Not Yet Started
Marine Protected Area Management Projects	Bago City	1,000,000.00	Not Yet Started					Not Yet Started
Other Projects	Bago City	2,000,000.00	Not Yet Started					Not Yet Started
AIP 2018 - OTHER SERVICES (ENVIRONMENT)								
Purchase of Charcoal Briqueting Equipment	Bago City	500,000.00	Not Yet Started					Not Yet Started
Purchase of Forest Monitoring Equipment	Bago City	100,000.00	Not Yet Started					Not Yet Started
Community Refo Program / Fuel Wood Production Expansion (Livelihood Program to Upland Communities)	Bago City	3,000,000.00	Not Yet Started					Not Yet Started
Construction of Septic Vaults for Special Wastes	Bago City	200,000.00	Not Yet Started					Not Yet Started
Construction of Multi-Purpose Hall	Bago City	500,000.00	Not Yet Started					Not Yet Started
Rehabilitation of Waste Water Treatment Facility	Bago City	700,000.00	Not Yet Started					Not Yet Started
Kabahin Ka Program	Bago City	2,000,000.00	Not Yet Started					Not Yet Started
Marine Protected Area Management Projects	Bago City	1,000,000.00	3/2020	12,/2020	34%	340,000.00		On-going
AIP 2017 - OTHER SERVICES (ENVIRONMENT)								
Construction / Rehabilitation of Sanitary Landfill, Materials Recovery Facility and Purchase of Garbage Truck and Related Equipment	Bago City	1,065,000.00	Not Yet Started					Not Yet Started

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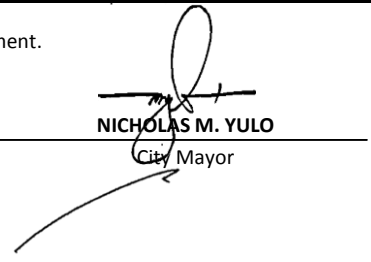
Rehabilitation / Improvement of Sanitary Landfill / Material Recovery Facilities	Bago City	1,700,000.00	Not Yet Started					Not Yet Started
Implementation of Flood and Erosion Control Projects such as but not limited to Rehabilitation or Construction of drainage system, desilting of river, declogging of canal	Bago City	21,100.00	Not Yet Started					Not Yet Started

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


ERNESTO E. VARRERA

City Budget Officer

11/23/20
4/1/2


NICHOLAS M. YULO

City Mayor